USD# 247

USD Form 151 2016-2017 GENERAL FUND BUDGET AUTHORITY

1.	2014-15 General State Aid (See Table I)	\$4,237,194
2.	2016-17 Virtual State Aid A. Full-Time Virtual 6.0 FTE x \$5,000 = 30,000 B. Part-Time Virtual 2.0 FTE x \$1,700 = 3,400 C. Virtual Credits* (19yrs and older) 5.00 Credits x \$933 = 4,665 *No student shall be counted for more than 6 credits per year Total Virtual State Aid (2.A through 2.C)	38,065
3.	2016-17 New Facilities State Aid 0.0 FTE x .25 x \$3,852 =	0
4.	Special Levies A. Cost of Living (General Fund excl COL) 5,541,873 x 0.00% = 0 B. Declining Enrollment Tax Appeal = 0 C. Ancillary Facilities Tax Appeal = 0 Total Special Levies (4.A through 4.C) =	0
5.	Federal Impact Aid PL382 (formerly PL874) A. 2014-15 Federal Impact Aid (70 percent) = 0 B. 2016-17 Federal Impact Aid	0
6.	General State Aid Over-Proration (Table II) 520.2 FTE x =	0
7.	2016-17 General State Aid (Sum of lines 1 through 6)	\$4,275,259
8.	2016-17 Extraordinary Need State Aid (General Fund Only)	0
9.	2016-17 Special Education State Aid (see Form 118)	673,200
10	0. 2016-17 KPERS State Aid (see Form 195) =	523,414
11	. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)	\$5,471,873
12	2. 6/30/2016 Unencumbered Cash Balance (General Fund)	\$0
13	3. 2016-2017 Mineral Production Tax (General Fund)	\$0
14	4. 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)	\$0
15	5. 2016-2017 Pupil Tuition (General Fund only)	\$0
16	5. Transfers From Authorized Funds (Code 06 Line 165)	\$0
17	'. Interest on idle funds =	\$20,000
18	B. Miscellaneous =	\$50,000
19	2. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)	\$5,541,873

Table I Adjusted General State Aid Calculation

1. 2014-15 General State Aid	=	\$4,254,211	
2. Less 2014-15 Virtual State Aid 0.0 Wtd FTE x \$3,852	=	0	
3. Less 2014-15 Special Levies State Aid			
B. Declining Enrollment 0.0 Wtd FTE x \$3,852 =	\$0 \$0 \$0		
Total Special Levies State Aid (3.A through 3.C)	=	0	
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)	=	17,017	
5. Less 2014-15 New Facilities State Aid Wtd FTE x \$3,852	=	0	
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)	=	\$4,237,194	
Table II General State Aid Over-Proration FTE Calculation			
1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)	=	503.1	
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)	=	480.0	
3. 3 Year Average FTE: (559.4 + 503.1 + (9/20/2014 FTE)* (line 1) + (10 + 2) (goes to line 3)	=	514.2	
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4. Sept. 20, 2016, 4 yr old at risk students	=	6.0	