

Notice of Hearing 2021-2022 Budget

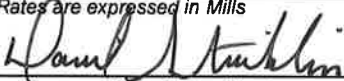

The governing body of Unified School District 247 will meet on the 13th day of September 2021 at 6:05 PM at 506 S. Smelter, Cherokee, KS 66724 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,767,916	20.000	4,718,394	20.000	4,734,177	722,693	20.000
Supplemental General (LOB)	08	1,487,818	19.090	1,458,432	18.520	1,598,067	746,886	18.513
SPECIAL REVENUE								
Federal Funds	07	308,140		371,323		852,500		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	66,911		69,323		81,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	597,879		625,500		754,200		
Bilingual Education	14	0		0		0		
Virtual Education	15	15,000		0		15,000		
Capital Outlay	16	580,532	8.000	510,406	8.000	900,000	322,757	8.000
Driver Training	18	2,086		2		7,750		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	412,956		392,632		462,500		
Professional Development	26	14,541		819		23,000		
Parent Education Program	28	14,500		0		17,500		
Summer School	29	0		0		0		
Special Education	30	747,998		752,667		793,526		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	95,873		117,885		134,700		
Gifts and Grants	35	70,069		62,675		11,746		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	570,773		552,801		668,889		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	8,924		8,507				
Activity Fund	56	15,309		23,281				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,777,225	47.090	9,664,647	46.520	11,054,555	1,792,336	46.513
Less: Transfers	105	1,695,878		1,596,069		1,482,325		
NET USD EXPENDITURES	110	8,081,347		8,068,578		9,572,230		
TOTAL USD TAXES LEVIED	115	1,756,980		1,717,487		1,792,336		



1. Sponsoring District Only

*Tax Rates are expressed in Mills

		2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,756,980		\$1,717,487		\$1,792,336		
Assessed Valuation - General Fund	128	\$34,897,387		\$34,537,288		\$36,134,635		
Assessed Valuation - All Other Funds	130	\$39,093,088		\$38,715,841		\$40,344,591		
Assessed Valuation - Capital Outlay	129	\$39,093,088		\$38,696,776		\$40,344,591		
Outstanding Indebtedness, July 1								
		2019		2020		2021		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,375,000		1,235,000		1,095,000		
TOTAL USD DEBT	155	1,375,000		1,235,000		1,095,000		
<i>*Tax Rates are expressed in Mills</i>								
<div><div> Board President</div><div> Clerk of the Board</div></div>								

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

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Revenue Neutral Tax Rate					
	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$690,746	20.000	19.002	\$722,693	20.000
Capital Outlay	\$309,726	8.000	7.614	\$322,757	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$717,015	18.520		\$746,886	18.513
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$717,015	18.520	17.626	\$746,886	18.513
					
Board President					
			Clerk of the Board		