

Budget at a Glance



2021-2022

USD 247 - Cherokee

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Summary of Total Expenditures by Function (All Funds)

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$4,490,490	56%	\$4,538,720	56%	1%	\$5,106,969	53%	13%
Student Support Services	\$272,246	3%	\$243,115	3%	-11%	\$279,380	3%	15%
Instructional Support Services	\$189,637	2%	\$205,487	3%	8%	\$245,628	3%	20%
Administration & Support	\$972,734	12%	\$974,861	12%	0%	\$1,031,955	11%	6%
Operations & Maintenance	\$756,272	9%	\$845,418	10%	12%	\$1,271,329	13%	50%
Transportation	\$576,803	7%	\$434,087	5%	-25%	\$458,213	5%	6%
Food Services	\$428,843	5%	\$403,906	5%	-6%	\$478,756	5%	19%
Capital Improvements	\$394,322	5%	\$422,984	5%	7%	\$700,000	7%	65%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	8,081,347	100%	\$8,068,578	100%	0%	\$9,572,230	100%	19%
Amount per Pupil	\$16,885		\$18,063		7%	\$21,038		16%
Current Expenditures²	\$7,500,815	100%	\$7,558,172	100%	1%	\$8,672,230	100%	15%
Amount per Pupil	\$15,672		\$16,920		8%	\$19,060		13%

Percent of Expenditures for Instruction³

Total Expenditures	\$4,490,490	56%	\$4,538,720	56%	0%	\$5,106,969	53%	-3%
Current Expenditures	\$4,490,490	60%	\$4,538,720	60%	0%	\$5,106,969	59%	-1%

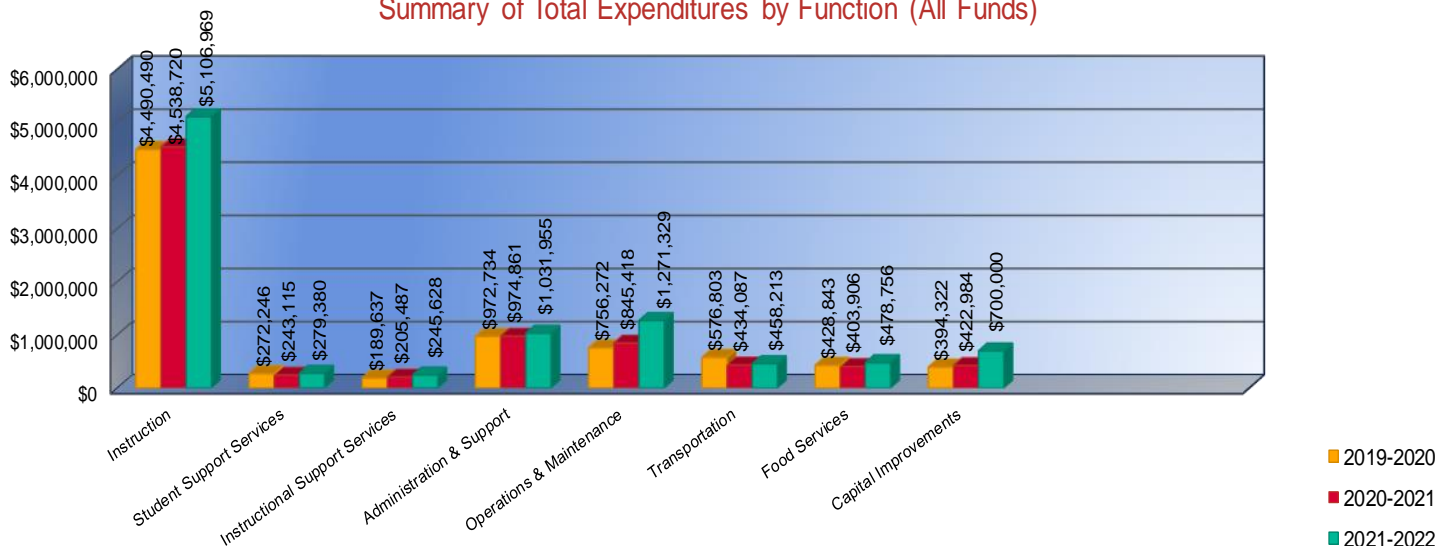
1 Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2 Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3 Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

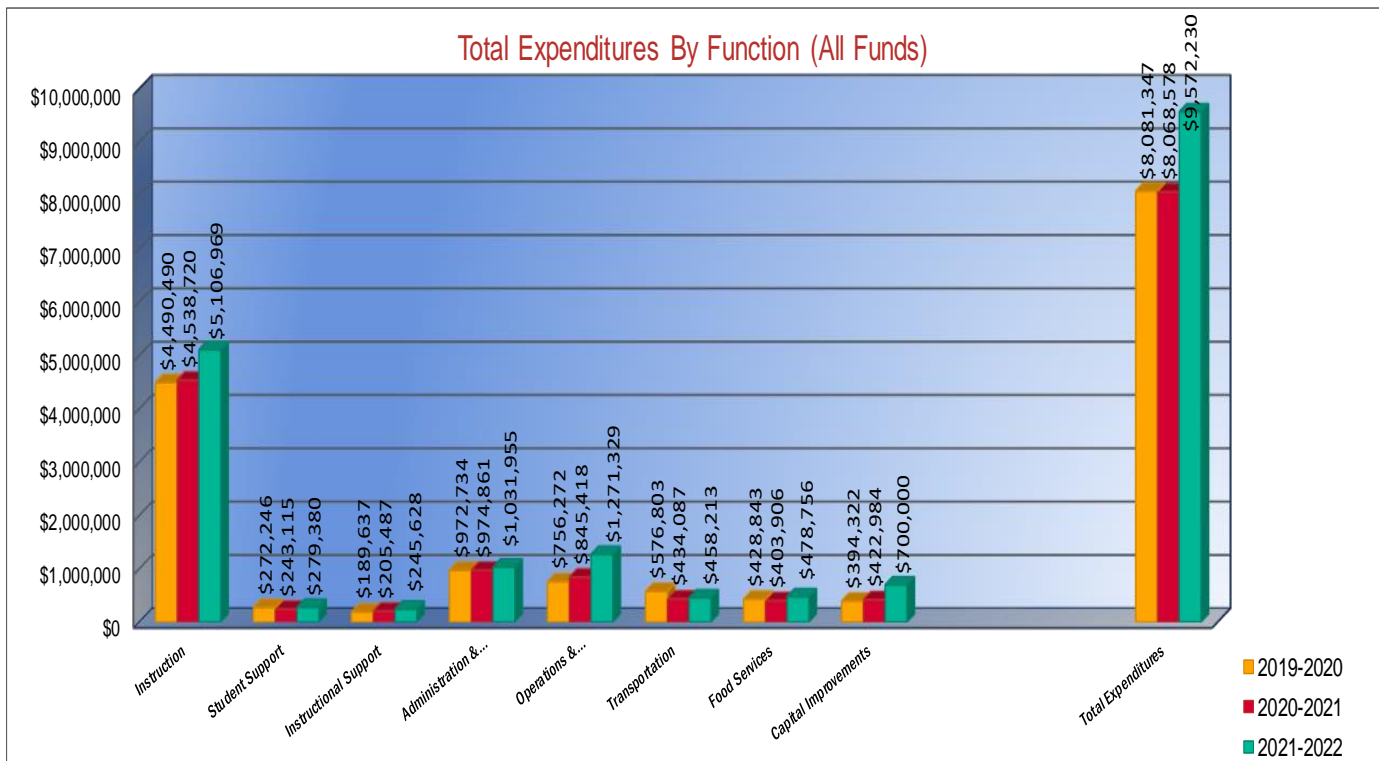
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	\$4,490,490	\$4,538,720	\$5,106,969
Student Support	\$272,246	\$243,115	\$279,380
Instructional Support	\$189,637	\$205,487	\$245,628
Administration & Support	\$972,734	\$974,861	\$1,031,955
Operations & Maintenance	\$756,272	\$845,418	\$1,271,329
Transportation	\$576,803	\$434,087	\$458,213
Food Services	\$428,843	\$403,906	\$478,756
Capital Improvements	\$394,322	\$422,984	\$700,000
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$8,081,347	\$8,068,578	\$9,572,230

1 Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

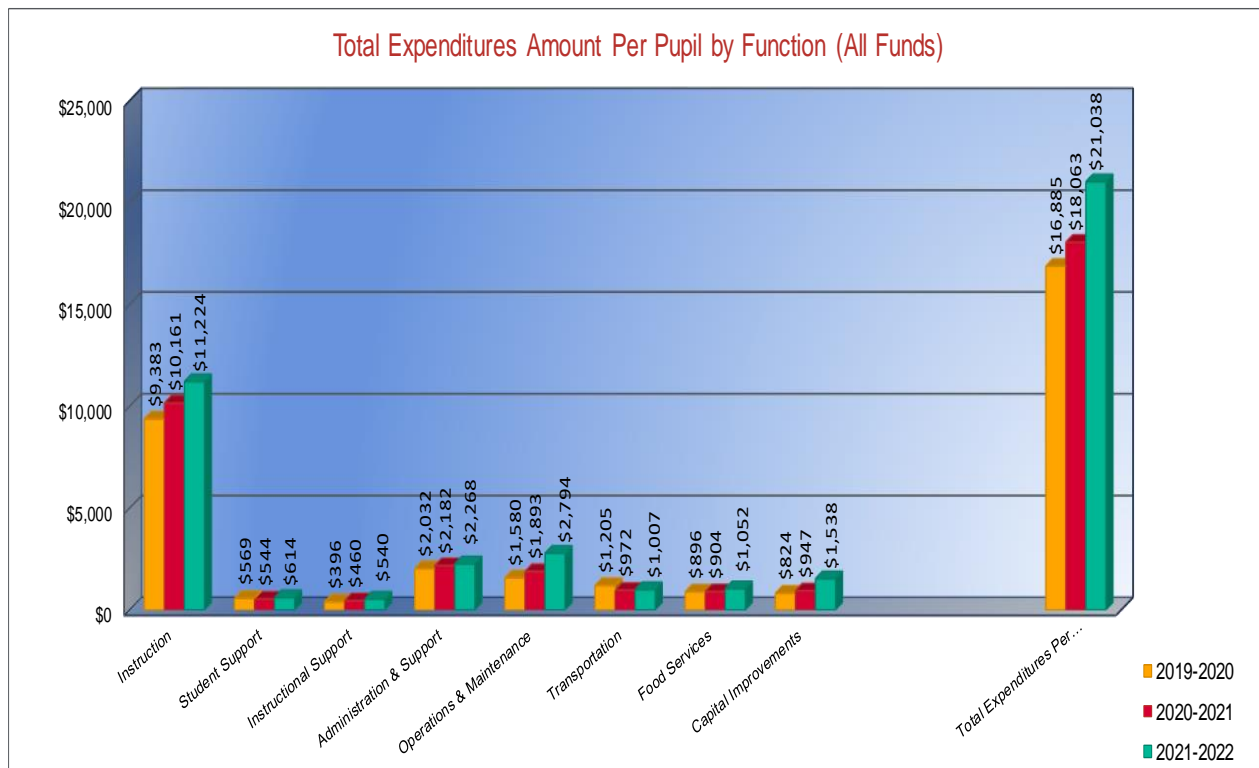


Total Expenditures Amount Per Pupil by Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	\$9,383	\$10,161	\$11,224
Student Support	\$569	\$544	\$614
Instructional Support	\$396	\$460	\$540
Administration & Support	\$2,032	\$2,182	\$2,268
Operations & Maintenance	\$1,580	\$1,893	\$2,794
Transportation	\$1,205	\$972	\$1,007
Food Services	\$896	\$904	\$1,052
Capital Improvements	\$824	\$947	\$1,538
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
Total Expenditures Per Pupil¹	\$16,885	\$18,063	\$21,038
Enrollment (FTE) ²	478.6	446.7	455.0

1 Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

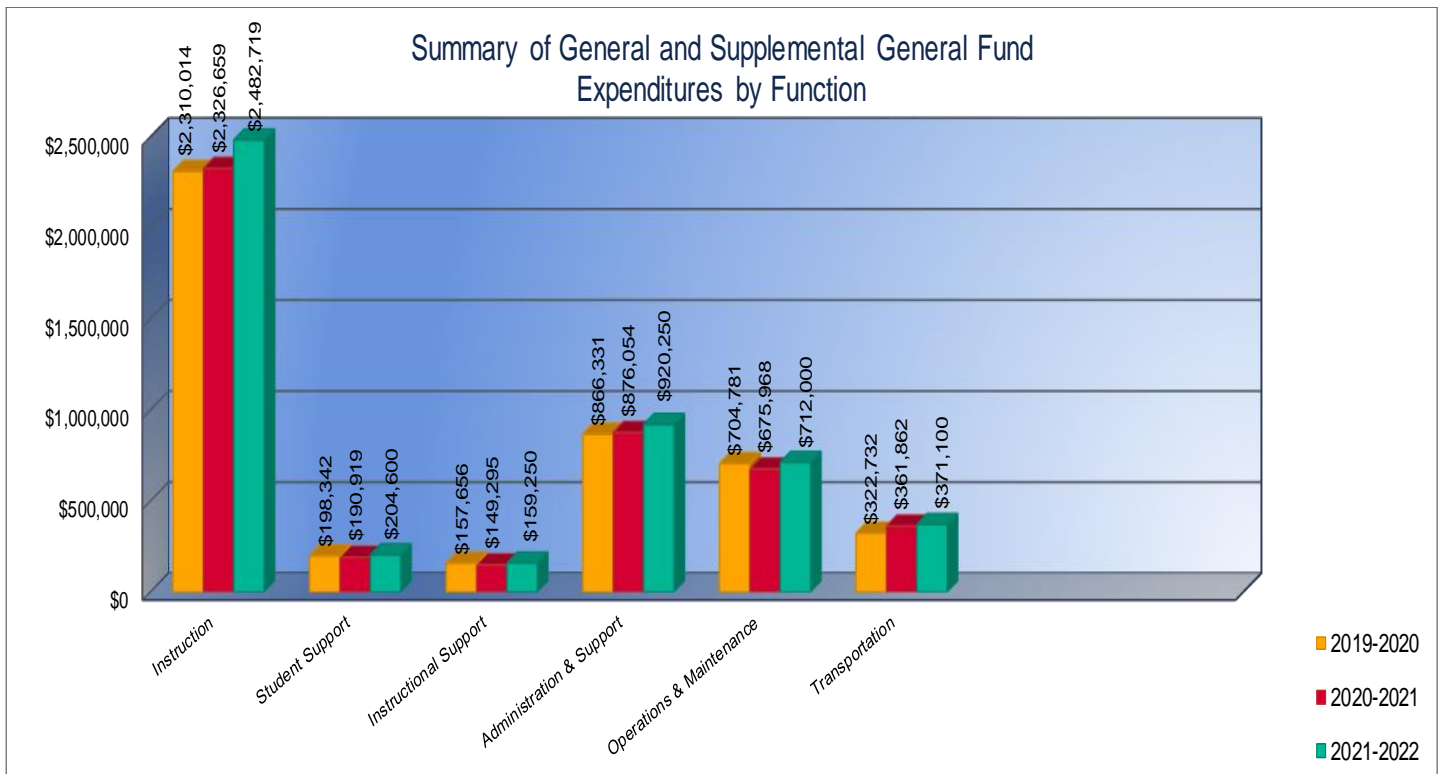
2 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Summary of General and Supplemental General Fund Expenditures by Function

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$2,310,014	51%	\$2,326,659	51%	1%	\$2,482,719	51%	7%
Student Support	\$198,342	4%	\$190,919	4%	-4%	\$204,600	4%	7%
Instructional Support	\$157,656	3%	\$149,295	3%	-5%	\$159,250	3%	7%
Administration & Support	\$866,331	19%	\$876,054	19%	1%	\$920,250	19%	5%
Operations & Maintenance	\$704,781	15%	\$675,968	15%	-4%	\$712,000	15%	5%
Transportation	\$322,732	7%	\$361,862	8%	12%	\$371,100	8%	3%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	\$0	0%
Total Expenditures	\$4,559,856	100%	\$4,580,757	100%	0%	\$4,849,919	100%	6%
Amount per Pupil	\$9,527		\$10,255		8%	\$10,659		4%

The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Sources of Revenue and Proposed Budget for 2021-2022

Fund	2021-2022 Amount Budgeted	July 1, 2021 Cash Balance	Estimated Sources of Revenue - 2021-2022					Estimated July 1, 2022 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$4,734,177	\$9	\$4,734,168	\$0			\$0	\$0
Supplemental General	\$1,598,067	\$140,531	\$649,774			\$0	\$807,762	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$81,000	\$71,815		\$0	\$0	\$45,000	\$0	\$35,815
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$0	\$138,276		\$0	\$0	\$819,000	\$0	\$203,076
Bilingual Education	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Virtual Education	\$15,000	\$0			\$0	\$15,000	\$0	\$0
Capital Outlay	\$900,000	\$665,588	\$83,917	\$0	\$0	\$0	\$354,682	\$204,187
Driver Training	\$7,750	\$13,550	\$3,600	\$0	\$0	\$0	\$0	\$9,400
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$462,500	\$43,732	\$2,240	\$362,787	\$0	\$20,000	\$41,450	\$7,709
Professional Development	\$23,000	\$50,220	\$0	\$0	\$0	\$0	\$0	\$27,220
Parent Education Program	\$17,500	\$16,000	\$0	\$0	\$0	\$0	\$1,500	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$793,526	\$360,037	\$0	\$0	\$0	\$533,325	\$0	\$99,836
Career and Postsecondary Education	\$134,700	\$120,073	\$0	\$0	\$0	\$50,000	\$0	\$35,373
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$11,746	\$11,746	\$0	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$145,009						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$668,889	\$0	\$668,889					
Contingency Reserve		\$300,000						
Activity Funds		\$26,795						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$852,500	\$15,341		\$837,159				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$10,300,355	\$2,118,722	\$6,142,588	\$1,199,946	\$0	\$1,482,325	\$1,205,394	\$622,616
Less Transfers	\$1,482,325							
TOTAL Budget Expenditures	\$8,818,030							

Sources of Revenue

	2019-2020	2020-2021	2021-2022
State Revenues	6,009,486	5,930,380	6,142,588
Federal Revenues	542,566	753,102	1,199,946
Local Revenues ¹	1,534,284	1,376,508	1,205,394
Total Revenues	8,086,336	8,059,990	8,547,928
Revenues Per Pupil	16,896	18,043	18,787

¹ Excludes "Transfers" to avoid duplication of revenue.

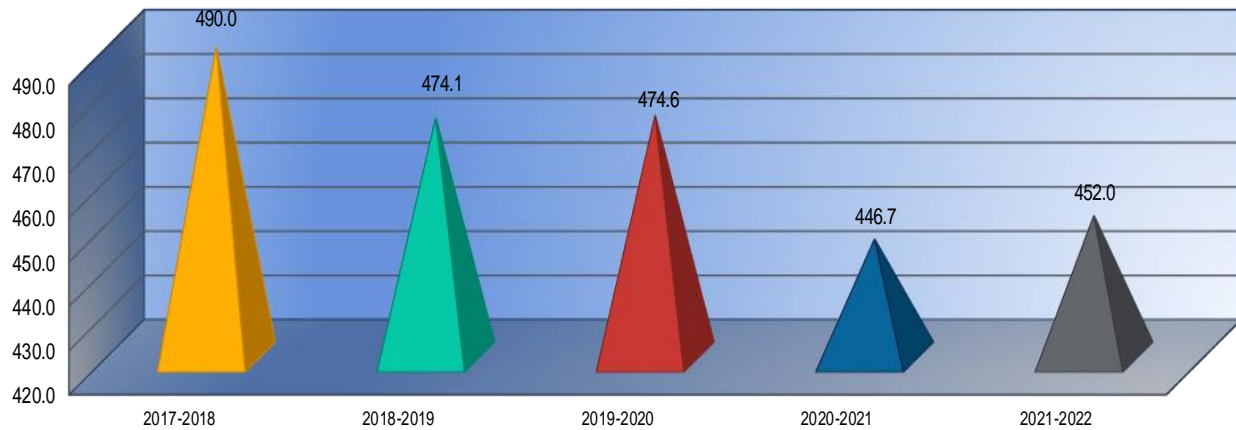
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

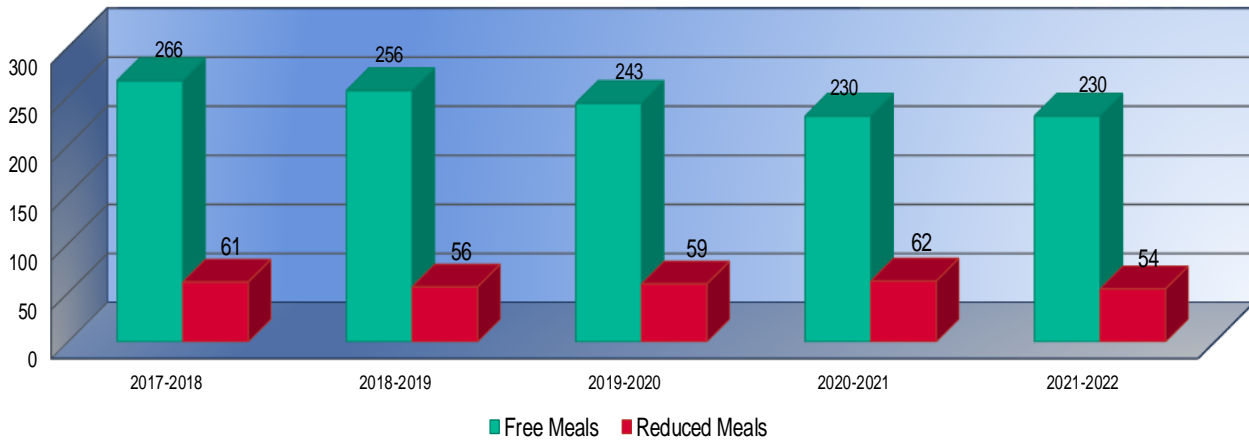
	2017-2018 Actual	2018-2019 Actual	% Change	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	490.0	474.1	-3%	474.6	0%	446.7	-6%	452.0	1%
Free Meal Student Headcount	266	256	-4%	243	-5%	230	-5%	230	0%
Reduced Meal Student Headcount	61	56	-8%	59	5%	62	5%	54	-13%

¹ FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



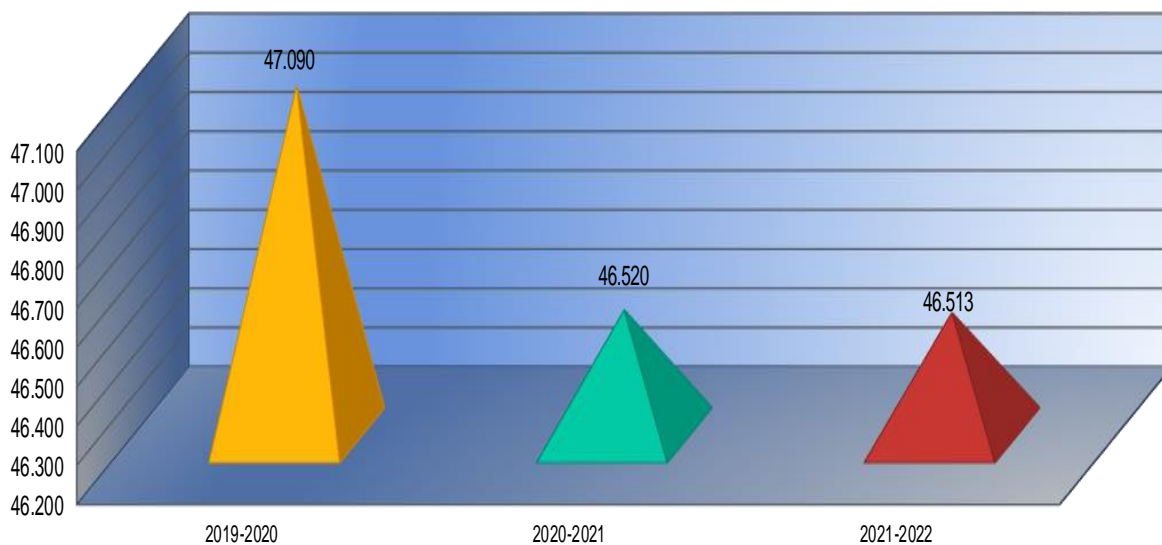
Mill Rates by Fund

	2019-2020 Actual
General	20.000
Supplemental General	19.090
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	47.090
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2020-2021 Actual
	20.000
	18.520
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
TOTAL USD	46.520
	0.000
	0.000
	0.000
	0.000
	0.000
TOTAL OTHER	0.000

	2021-2022 Budget
	20.000
	18.513
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
TOTAL USD	46.513
	0.000
	0.000
	0.000
	0.000
	0.000
TOTAL OTHER	0.000

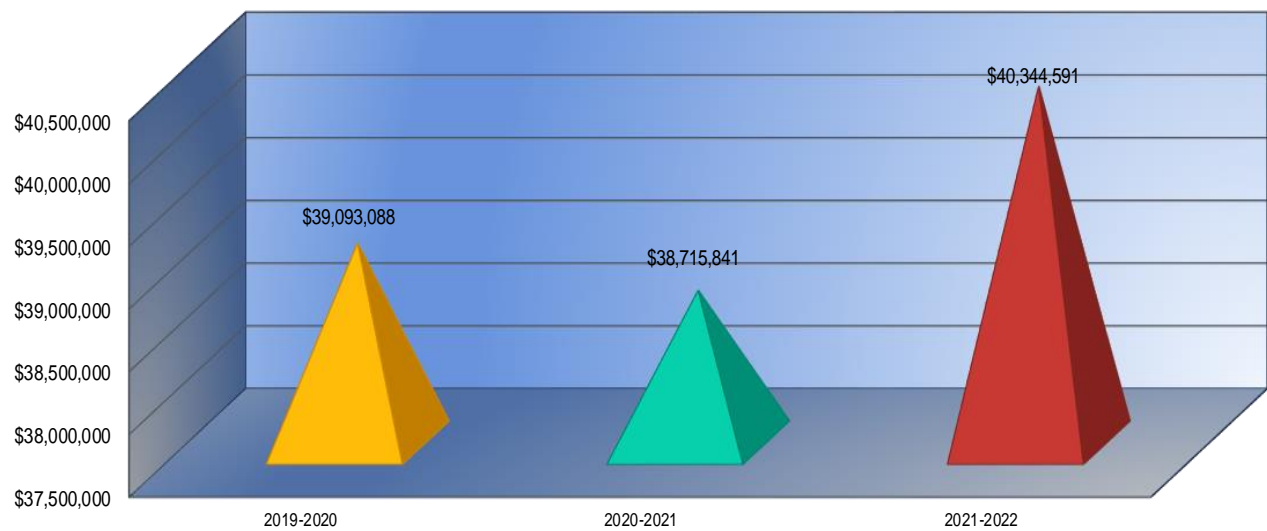
Total USD Mill Rate



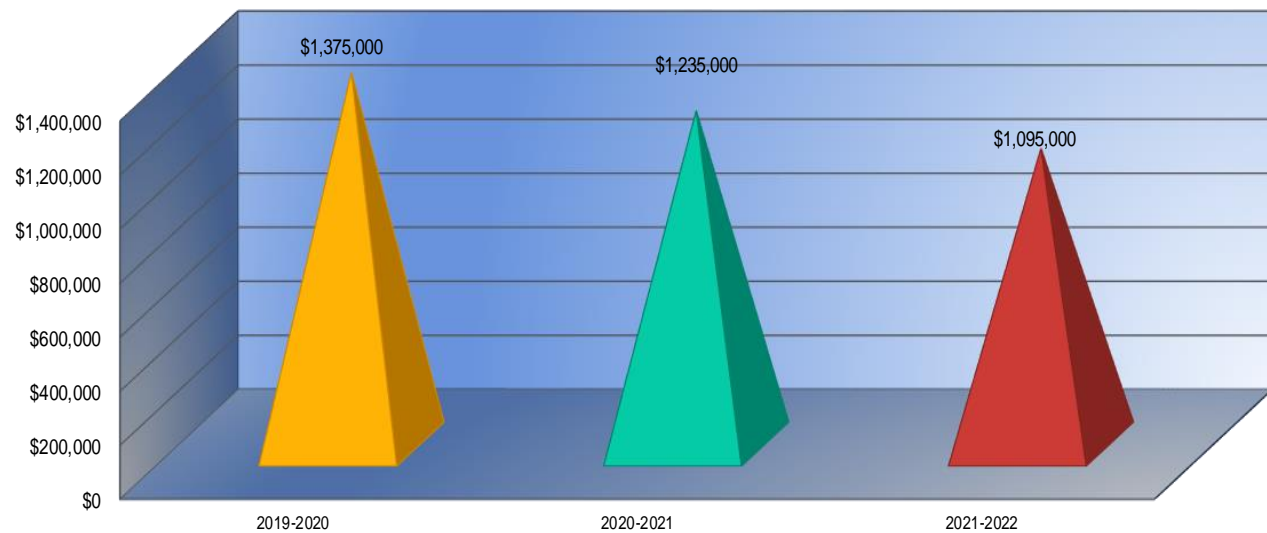
Other Information

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Assessed Valuation	\$39,093,088	\$38,715,841	\$40,344,591
Total USD Debt	\$1,375,000	\$1,235,000	\$1,095,000

Assessed Valuation



Total USD Debt



Salaries

	2019-20 Actual			2020-21 Actual			2021-22 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	8.0	\$657,916	\$82,240	7.0	\$586,641	\$83,806	7.0	\$610,107	\$87,158
Teachers (Full Time)	39.0	\$2,299,744	\$58,968	40.0	\$2,235,634	\$55,891	40.0	\$2,325,059	\$58,126
Other Certified (Licensed) Personnel	3.0	\$175,469	\$58,490	3.0	\$169,362	\$56,454	3.0	\$176,136	\$58,712
Classified Personnel	41.0	\$1,114,877	\$27,192	42.0	\$1,077,751	\$25,661	42.0	\$1,120,861	\$26,687
Substitutes/Temporary Help		\$0			\$0			\$0	

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans**, supplemental, extra pay for summer school, and board paid fringe benefits

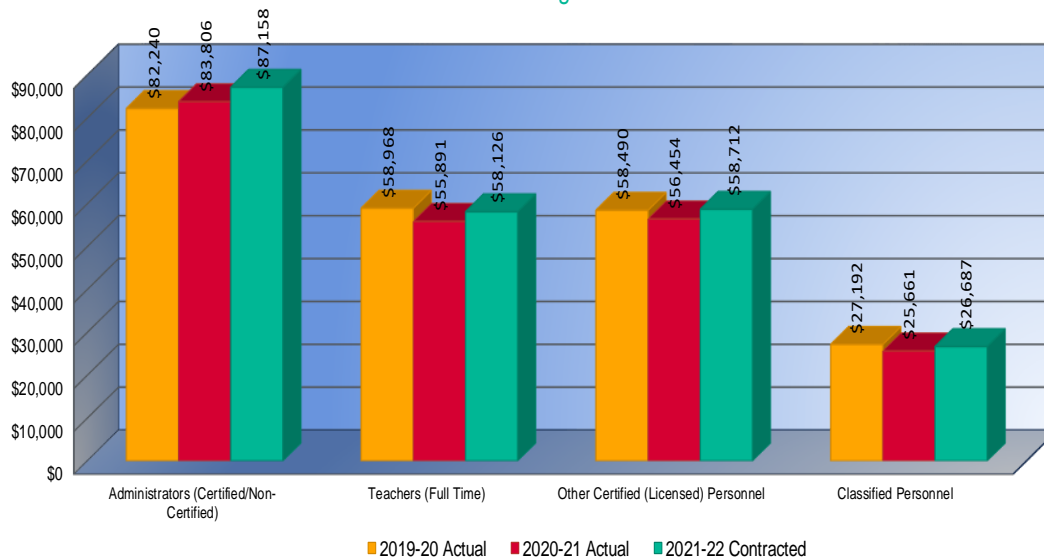
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense

Average Salaries



Public School District Reports on KSDE's Data Central

DataCentral.KSDE.org

Kansas K-12 Reports

DataCentral.KSDE.org/Report_Gen.aspx

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

Kansas State Building Report Card

KSReportCard.KSDE.org/default.aspx

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic