

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 247 will meet on the 12th day of September 2022 at 6:05 PM at 506 S. Smelter, Cherokee, KS 66724 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,718,394	20.000	4,774,119	20.000	4,674,668	702,309	20.000
Supplemental General (LOB)	08	1,458,432	18.520	1,588,283	18.709	1,602,774	822,523	19.390
SPECIAL REVENUE								
Federal Funds	07	371,323		327,661		1,809,883		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	69,323		64,706		75,100		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	625,500		754,650		1,008,100		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		11,530		20,000		
Capital Outlay	16	510,406	8.000	602,171	8.000	1,055,000	339,588	8.000
Driver Training	18	2		10		6,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	392,632		428,964		483,100		
Professional Development	26	819		17,787		25,000		
Parent Education Program	28	0		16,000		20,000		
Summer School	29	0		0		0		
Special Education	30	752,667		746,048		783,715		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	117,885		131,637		147,000		
Gifts and Grants	35	62,675		29,187		8,786		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	552,801		573,422		642,233		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	8,507		23,544				
Activity Fund	56	23,281		23,933				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,664,647	46.520	10,113,652	46.709	12,361,859	1,864,420	47.390
Less: Transfers	105	1,596,069		1,543,605		1,558,000		
NET USD EXPENDITURES	110	8,068,578		8,570,047		10,803,859		
TOTAL USD TAXES LEVIED	115	1,717,487		1,780,491		1,864,420		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

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OTHER							
Historical Museum	80	0	0	0.000	0	0	0.000
Public Library Board	82	0	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0	0.000	0	0	0.000
Recreation Commission	84	0	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,717,487		\$1,780,491		\$1,864,420	
Assessed Valuation - General Fund	128	\$34,537,288		\$35,711,187		\$35,115,439	
Assessed Valuation - All Other Funds	130	\$38,715,841		\$39,921,689		\$42,419,705	
Assessed Valuation - Capital Outlay	129	\$38,696,776		\$39,892,893		\$42,448,478	
Outstanding Indebtedness, July 1		2020		2021		2022	
General Obligation Bonds	135	0		0		0	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	1,235,000		1,095,000		945,000	
TOTAL USD DEBT	155	1,235,000		1,095,000		945,000	

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Board President


Clerk of the Board