Form 150 2023-2024

ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2023-24 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)					
2.	. Estimated 2023-24 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)				
	9/20/23 10.0 + 2/20/24 0.0	= 10.0			
3.	. 2023-24 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)	= 446.5			
4.	. Estimated 2023-24 weighted low enrollment and high enrollment.				
	(from line 3) 446.5 x 0.434413 factor (from Table II)	= 194.0			
	. Estimated 2023-24 Bilingual Weighting (see Footnotes (a) and (b))				
	A. (9/20/23 Contact Hrs 0.0 + 2/20/24 Contact Hrs 0.0) / 6 x 0.395 = 0.0				
	B. (9/20/23 ELL Headcount				
_	Fathers and Occording Technology Education (OTF) which fan (one Fasters (a))				
	. Estimated 2023-24 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/23 CTE contact hrs	= 23.3			
7.	. Estimated 2023-24 At-Risk Student Weighting				
	9/20/23 Free Lunch	= 138.9			
8.	. Estimated 2023-24 High-Density At-Risk Student Weighting (from Table V, Line 2)	=30.1			
9.	Estimated 2023-24 Transportation Weighting (Table III, Line 6) 289,947 ÷ \$5,088	= 57.0			
10	0. Estimated 2023-24 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals 5,088	=0.0			
11	1. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 515,629 ÷ \$5,088	=101.3			
12	2. Estimated FHSU Math & Science Academy FTE enrollment	=			
13	3. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)	= \$23,854			
14	4. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 991.1 x \$5,088	+ 23854 = \$5,066,571			
	5. Estimated Cost of Living weighting (Must have 31% LOB) \$0 ÷ \$5,088	= 0.0			
	(maximum allowed for this district will use, up to the maximum				
16	6. Total General Fund Budget Authority including Cost of Living. 991.1 x \$5,088	+ 23854 = \$5,066,571			
Lc	ocal Option Budget See Form 155				
17	7. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec (Lines 3 through 10 + 15) = 889.8 x \$5158 = \$4589588 + 656,640 (Spec Ed)	Ed) = \$5,246,228			
	TABLE I - KSA 72-5132				
1.	. Does the district qualify for the 3 yr Average? (Due to military dependent children.)				
2.	. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)	=442.7			
3.	. 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.				
	(Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	=0.0			
4.	. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)	=426.7			
5.	. Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.				
	(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. 0.0 If it doesn't meet criteria then calculates zero.)	=0.0			
6.	. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)	= 436.5			
7.	. 2/20/23 Audited FTE of new students of military families, not enrolled on 9/20/22.				
	(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. 0.0 If it doesn't meet criteria then calculates zero.)	=0.0			

8. Sept. 20, 2020, FTE enrollme	ent plus 2/20/21 FTE (Excludes Preschool-Aged At-Risk (4 yr	Old) and virtual.)	:	= 442.7	
9. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)					
10. Sept. 20, 2022, FTE enrollm	ent plus 2/20/23 FTE (Excludes Preschool-Aged At-Risk (3 y	yr and 4 yr Old) and virtual.)		= 436.5	
11. 3 YR AVG FTE*: (442.7 + 426.7	+			
	(line 8) (line 9)			0.0	
_	436.5) □ 3 = 435.3	4)	=	= 0.0	
* Excludes Preschool-Aged At-	(line 10) (goes to line 1 Risk (3 yr and 4 yr Old) and virtual; but includes 2/20 military	•	Provision that year.		
12. 2023-24 FTE adjusted enrol	llment for budget purposes (higher of line 9, 10, or line 9, 10,	or 11, if qualified for 3YR AVG).		= 436.5	
13. Total FTE adjusted enrollme	ent. (Goes to page 1, line 1)			= 436.5	
	TABLE II - Low and High Enrollme	ent Weighting (KSA 72-5149)			
Enrollment of District		Factor			
0 - 99.9		1.014331			
100 - 299.9	{[7337	' - 9.655 (E - 100)]÷3642.4} -1			
300 - 1,621.9	{[5406 - 1.	.237500 (E - 300)]÷3642.4} -1			
1622 and over		0.03504			
E is the Adjusted FTE Enrollmen	at (from Page 1, line 3)				
EXAMPLE: (FTE of 954.0)					
([[400 4 227500 (054 0 200)]	.2042.41.4				
{[5406 - 1.237500 (954.0 - 300)]-	,				
{[5406 - 1.237500 (654.0)]÷3642	1.4}-1				
{[5406 - 809.325]÷3642.4}-1					
{4597.675÷3642.4} -1					
1.261991-1					
0.261991					
	TABLE III - Transportation W	(oighting (KSA 72 E149)			
Area of district in square miles	•	reighting (NOA 72-3140)		200.0	
	5 9-20-2023.		•	= 300.0	
	r for whom transportation is being made available 9-20-2023	235.0 + 2-20-24	0.0	= 300.0	
All public pupils transported o who reside in the district 2.5 n	r for whom transportation is being made available 9-20-2023	235.0 + 2-20-24		= 235.0	
All public pupils transported o	r for whom transportation is being made available 9-20-2023		300.0		
2. All public pupils transported o who reside in the district 2.5 n3. Index of density = Line 2	r for whom transportation is being made available 9-20-2023	235.0 + 2-20-24	300.0	= 235.0 = 0.783 = \$1,010	
2. All public pupils transported o who reside in the district 2.5 n3. Index of density = Line 2	r for whom transportation is being made available 9-20-2023 niles or more (Estimated)	235.0 + 2-20-24 235.0 divided by Line 1	300.0 :	= 235.0 = 0.783 = \$1,010 1.2216	
2. All public pupils transported o who reside in the district 2.5 n3. Index of density = Line 2	r for whom transportation is being made available 9-20-2023 niles or more (Estimated)	235.0 + 2-20-24 235.0 divided by Line 1 Factor B [Transported Studen	300.0 : : Factor A [BASE Change] :s times Per Capita Allowance]	= 235.0 = 0.783 = \$1,010 1.2216 \$237,350	
2. All public pupils transported o who reside in the district 2.5 n3. Index of density = Line 2	r for whom transportation is being made available 9-20-2023 niles or more (Estimated)	235.0 + 2-20-24 235.0 divided by Line 1 Factor B [Transported Studen Fact	300.0 Factor A [BASE Change] s times Per Capita Allowance] or C [Factor B times Constant]	= 235.0 = 0.783 = \$1,010 1.2216 \$237,350 \$237,350	
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TABLE V High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2023-24 Free Lunch Percentage (1B divided by 1A)				= 63.08	
A. 9/20/23 + 2/20/24 Headcount (from Open page)		=	455		
B. 9/20/23 + 2/20/24 Free Lunch Headcount (from Open page)		=	287		
2. Estimated 2023-24 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes	s to Page 1, Line 8)			= 30.1	
A. USD Level (i or ii)	o , ,	=	30.1		
i. High-Density At-Risk >= 50% (1B times 10.5%)	=	30.1			
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	=	0.0			
B. SCHOOL Level Do NOT need to enter information by building		=	0.0		
TAB	LE VI				
At-Risk and High Density At-Risk Sta	te Foundation Aid - Requ	uired Transfer			
From General Fund to At-Ri	sk K-12 Fund (K.S.A. 72-5	5151)			
1. Estimated 2023-24 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =		138.9			
2. Estimated 2022 24 At Bigly (High Dansity) Waighted FTE (Form 450 Line 9)		20.1			
2. Estimated 2025-24 At-Kisk (High Density) Weighted FTE [FORM 150 Line 6] =		30.1			
3. Estimated 2023-24 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$5088] =		169.0 X	\$5,088	= \$859,872	
Page 1 Footnotes:				,	
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Clock hours	0.0000 [Form 150	Line 5]			
(h) ETE is computed by taking the total headequat of hilingual students who are carelled	and attanding in an				
	and attending in an				
	0.0000 [Form 150	Lino Fl			
11eaucount	<u>0.0000</u> [F0III 150	Line of			
(c) FTE is computed by taking the total clock hours of career and technical education stu	dents who are enrolled and	d attending			
		_			
		,			
200.0 - 0 -		Line of			
(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD mu	ust be approved by the Kan	nsas State Dep	artment		
of Education.					
(f) Comes from form 118 (line 20).					
(NOTE: If September 20 falls on a weekend, the following Monday will be the official cou	nt date.)				
2023 + 2/20/24 Fleadcount (from Open page)					
Qualifying for the 3yr Average (Goes to Table I)				
Did the district receive Federal Impact Aid?		=	NO		
2. Did the district have a military dependent student enrolled during the 2022-2023 school	ol year?	=	YES		
3. Did the district decline in enrollment for 2022-2023 school year compared to the 2021-	•	=	NO		
Qualifying for Military Provision for 2/20 weightings					
Is the 2/20/24 Est. FTE Enrollment 0.0 >=25 or 1% of the	e 9/20/23 Est. FTE Enrollm	nent	437.0	= NO	