

**Notice of Hearing 2024-2025 Budget**

The governing body of Unified School District 247 will meet on the 9th day of September 2024 at 6:05 PM at 506 S. Smelter, Cherokee, KS 66724 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.



The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	4,890,751	20.000	5,092,351	20.000	5,413,939	795,660	20.000
Supplemental General (LOB)	08	1,602,775	19.347	1,731,255	20.843	1,835,576	1,040,738	21.555
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,671,660		645,711		314,394		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	42,044		45,131		55,400		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,226,633		1,192,172		1,263,000		
Bilingual Education	14	0		0		0		
Virtual Education	15	12,000		0		12,000		
Capital Outlay	16	549,322	7.988	375,175	8.000	1,000,000	386,264	8.000
Driver Training	18	932		318		9,400		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	451,281		488,819		570,250		
Professional Development	26	13,296		10,793		25,000		
Parent Education Program	28	20,000		22,000		26,000		
Summer School	29	0		0		0		
Special Education	30	716,132		731,152		908,869		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	89,260		136,668		167,500		
Gifts and Grants	35	61,510		183,752		94,164		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	574,818		575,877		662,259		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,930		43,107				
Activity Fund	56	25,678		76,532				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	11,950,022	47.335	11,350,813	48.843	12,357,751	2,222,662	49.555
Less: Transfers	105	2,238,713		2,329,462		2,254,200		
<b>NET USD EXPENDITURES</b>	110	9,711,309		9,021,351		10,103,551		
<b>TOTAL USD TAXES LEVIED</b>	115	1,865,760		2,061,720		2,222,662		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills



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		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$1,865,760</b>		<b>\$2,061,720</b>		<b>\$2,222,662</b>		
Assessed Valuation - General Fund	128	\$35,181,188		\$37,565,329		\$39,782,981		
Assessed Valuation - All Other Funds	130	\$42,514,585		\$45,525,630		\$48,282,981		
Assessed Valuation - Capital Outlay	129	\$42,485,809		\$45,525,630		\$48,282,981		
<b>Outstanding Indebtedness, July 1</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>0</b>		<b>0</b>		<b>0</b>		
<i>*Tax Rates are expressed in Mills</i>								
								
Board President		Clerk of the Board						

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

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Revenue Neutral Tax Rate					
	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$751,306	20.000	20.743	\$795,660	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$946,209	20.843		\$1,040,738	21.555
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$364,204	8.000		\$386,264	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$1,310,413</b>	<b>28.843</b>	<b>27.548</b>	<b>\$1,427,002</b>	<b>29.555</b>

					
Board President		Clerk of the Board			